

WFP's Current C&V portfolio

Purpose of session

Common understanding of where WFP is and where we are going.

Milestones

Shift from Food Aid → Food Assistance

- **May 2007:** Directive – Interim guidance for pilot projects
- **Jun 2008:** 2008-13 Strategic plan approved by EB mainstreaming C&V
- **Oct 2008:** EB takes note of “Vouchers and Cash Transfers as Food Assistance Instruments – Opportunities and Challenges”
- **Nov 2009:** 2010-11 Management plan approved by EB anticipating some USD300 million in cash transfers (~ 7% of the programme of work).
- **Nov 2009:** Accounting procedures for Cash and Voucher transfers
- **Nov 2009:** Global C&V workshop held in Johannesburg
- **Dec 2009:** WFP Cash and Vouchers Manual published
- **Nov 2010:** Global C&V workshop held in Rome

From Pilots to Scale

- **At Johannesburg workshop:**
 - C&V recognised as very good opportunity to provide better food assistance interventions.
 - However, significant challenges noted in taking C&V to scale - much still to learn.
- **Two track approach:**
 - Demand driven from Country Offices
 - Spanish pilots (East Timor, Ecuador, Niger, Uganda, Yemen)
- **Now moving beyond the pilot stage:**
 - significant growth in the portfolio over the last 12 months
- **Cumulatively:** C&V interventions across 39 countries and 67 projects. (complete, current and planned)
 - Total transfer value = USD 384 million.
 - Overall cost = USD 592 million.

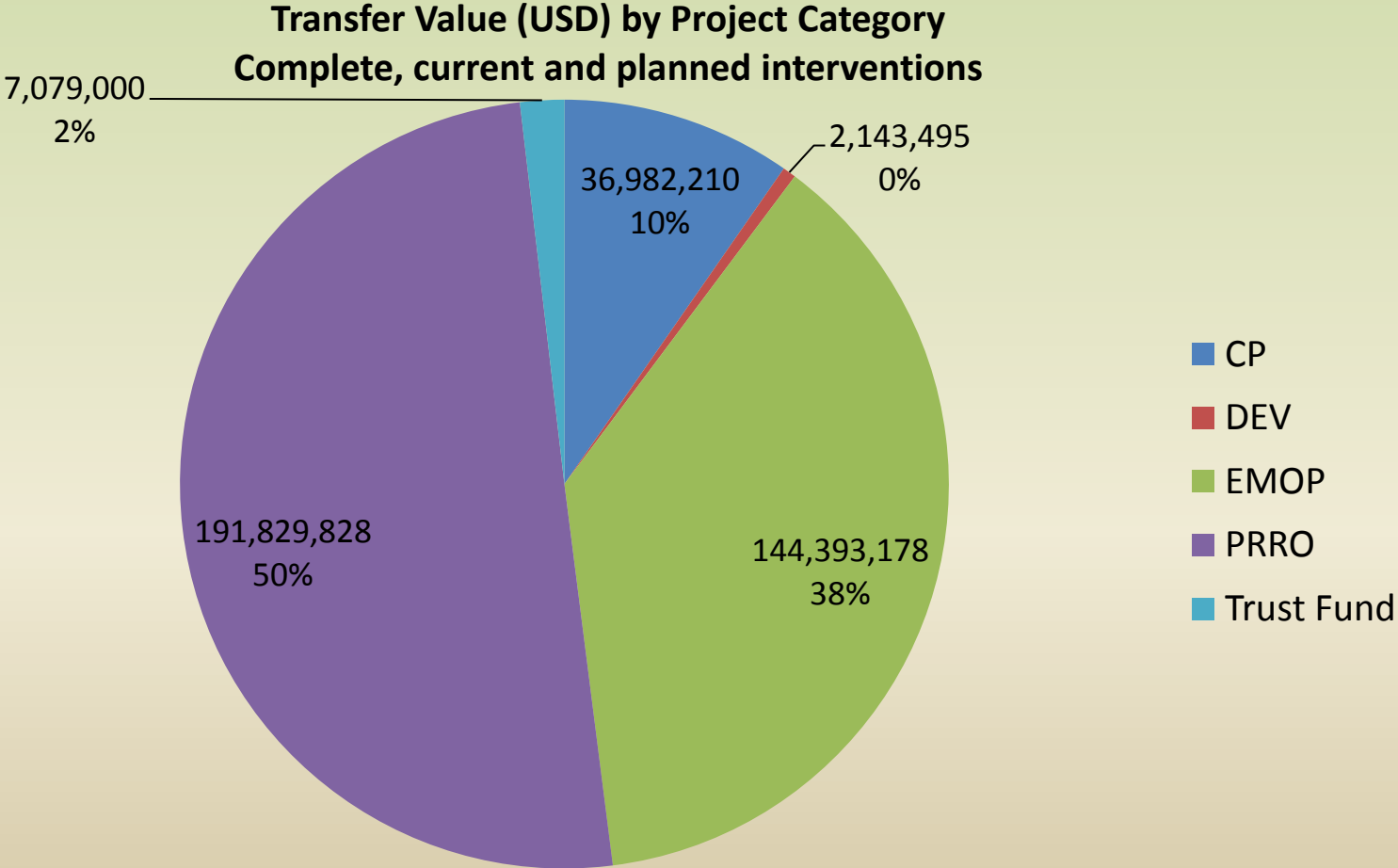
Portfolio Trends since 2009

Growth in C&V expected to be even greater than that seen between 2009 and 2010.

	2009	2010	2011
Countries with active projects / in design	20	25	34
USD approved transfer value (WINGS Figures for budget year)	54,0 M	140 M	95,6 M
USD planned transfer (pending approval)	n/a	n/a	32,5 M
Planned beneficiaries (approved)	2,5 M	4,4 M	4,1 M

Global C&V by Programme Category

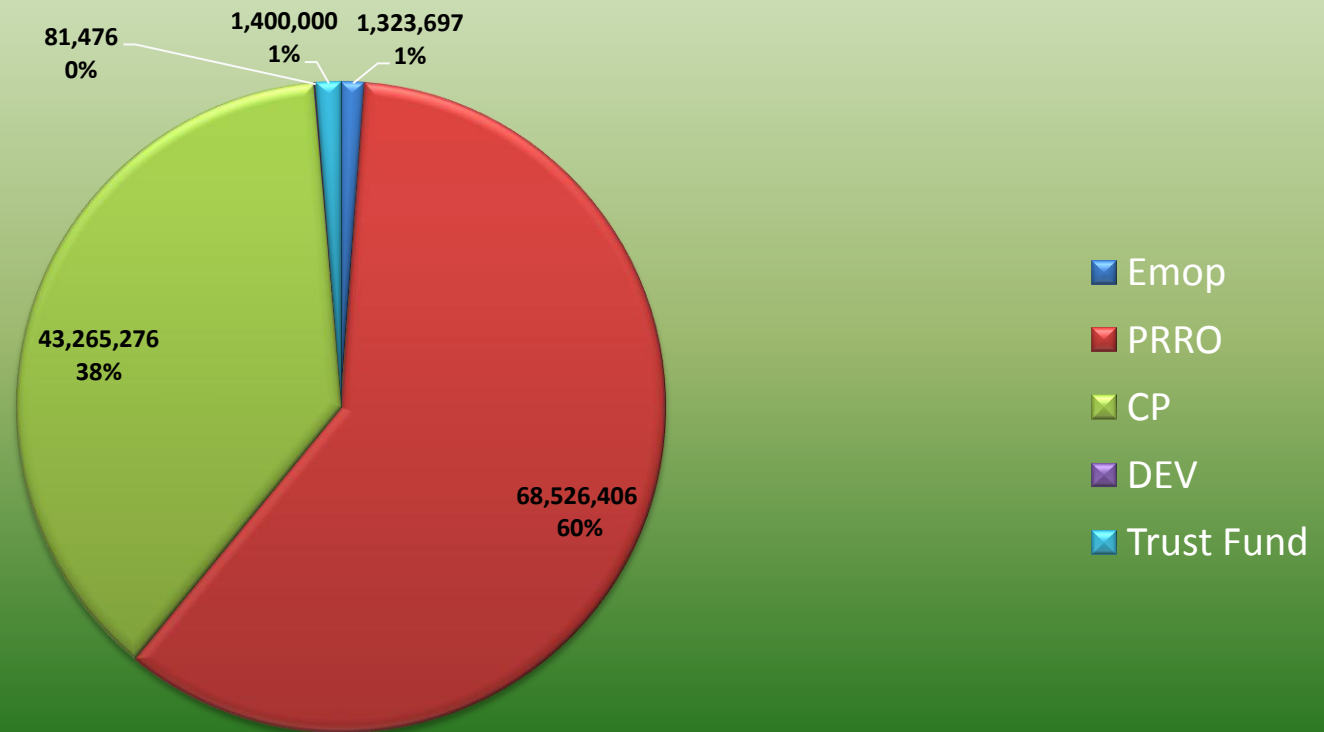
*50% of C&V transfers are under PRROs,
38% under EMOPS.*



Regional C&V by Programme Category

60% PRRO and 38% CP

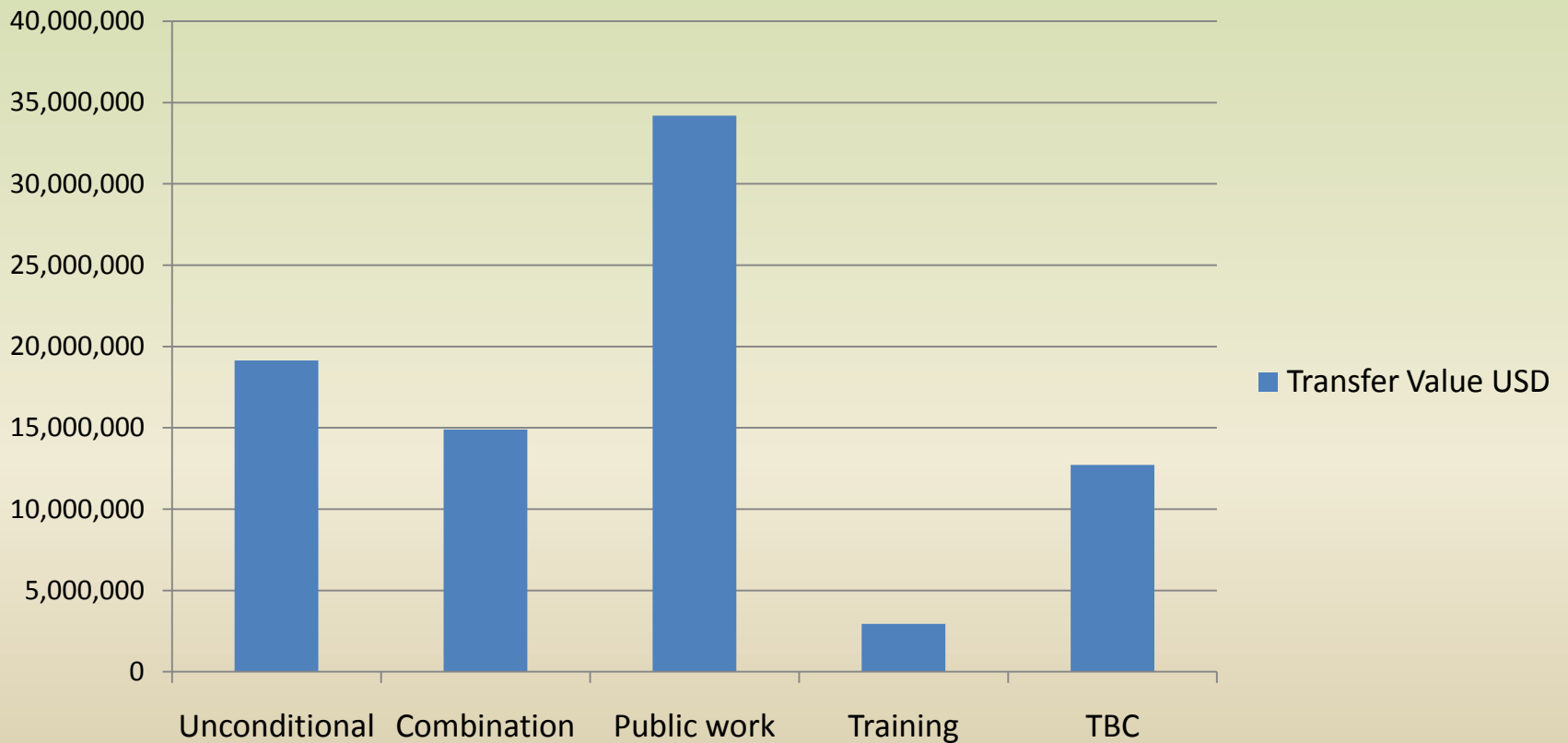
Transfer value (USD) by project category, current and planned intervention



Conditionality

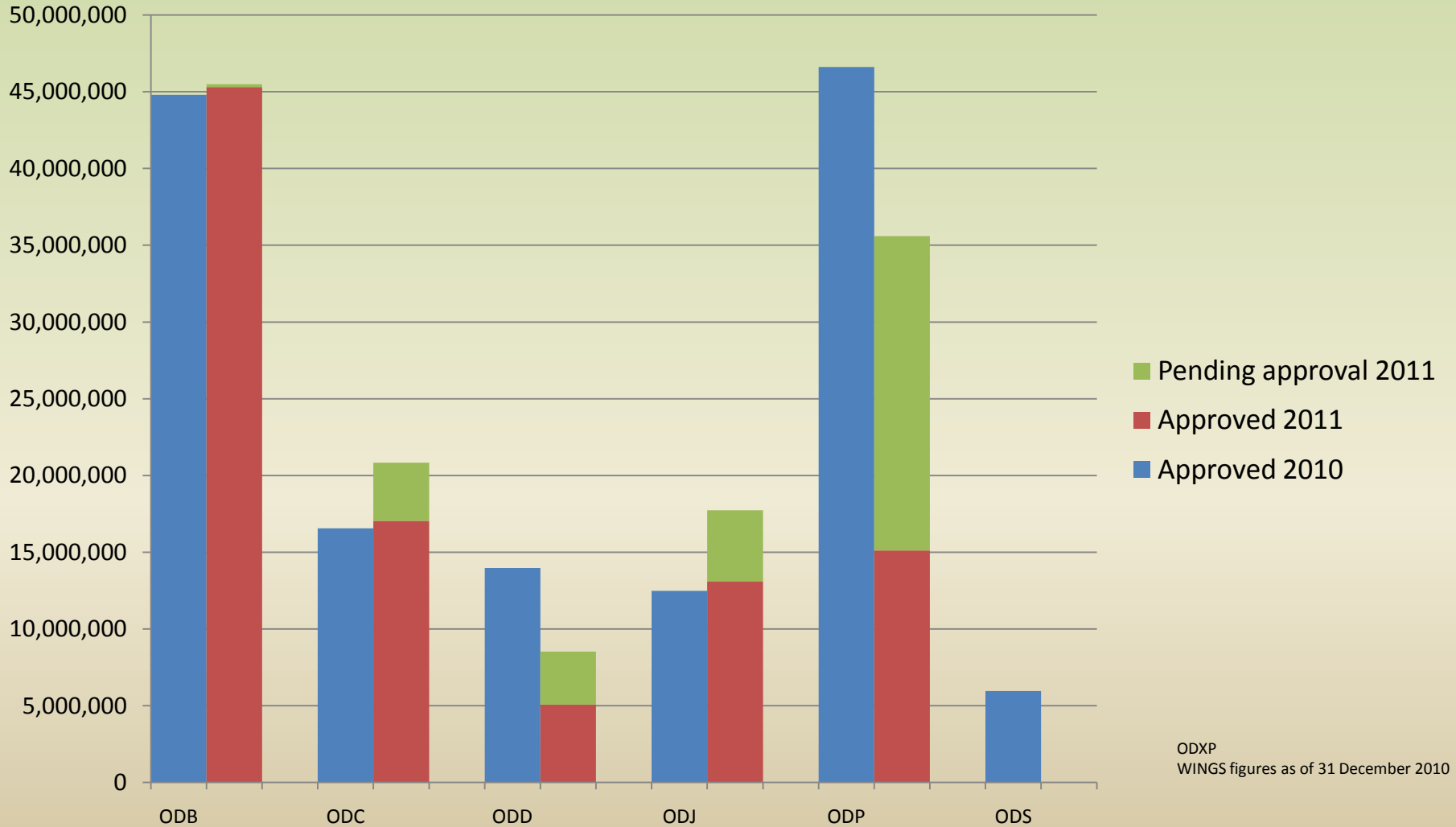
The majority of the C&V interventions in the region are conditional.

Conditionality



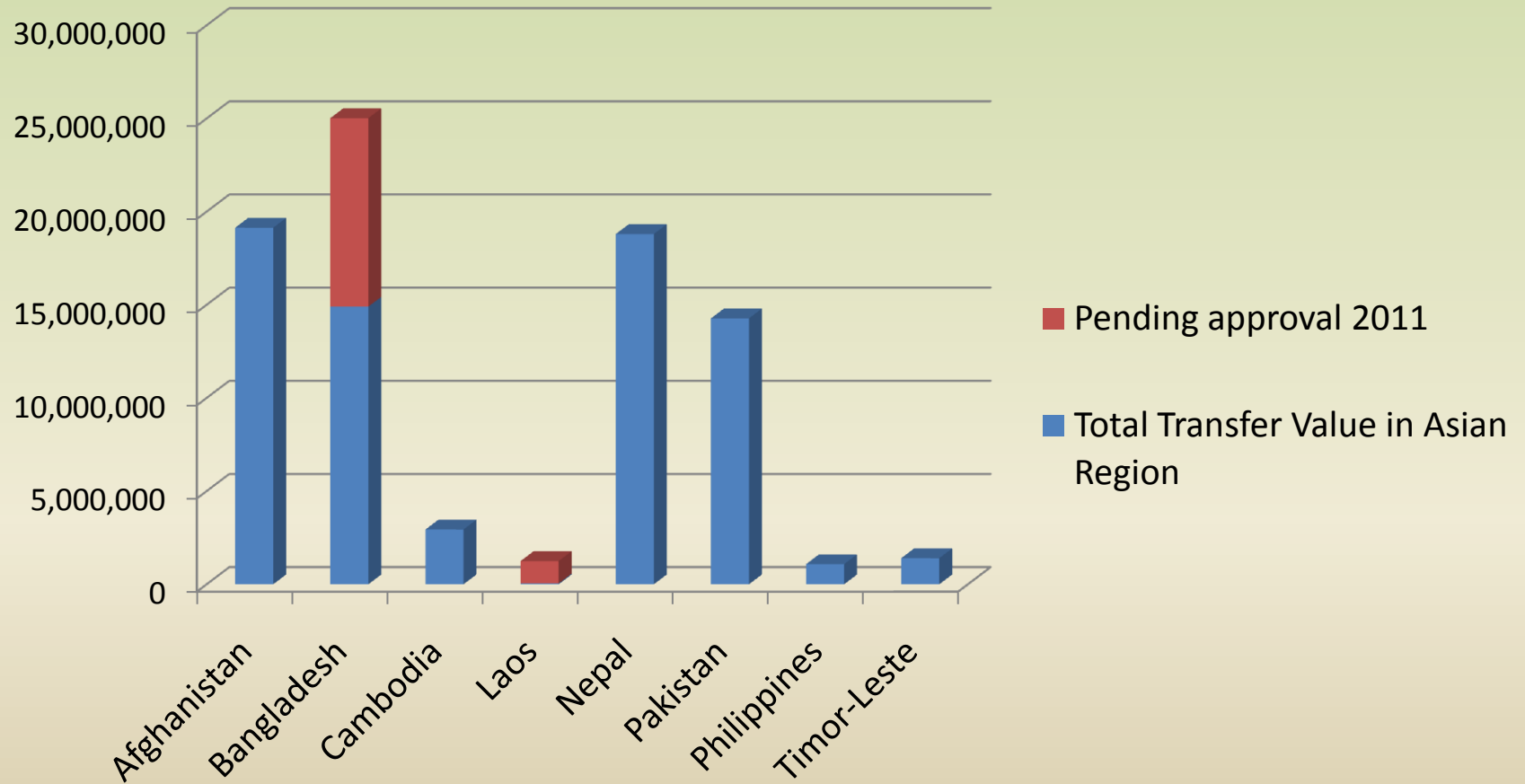
Regional breakdown (USD)

Planned Transfer Value in USD 2010-2011



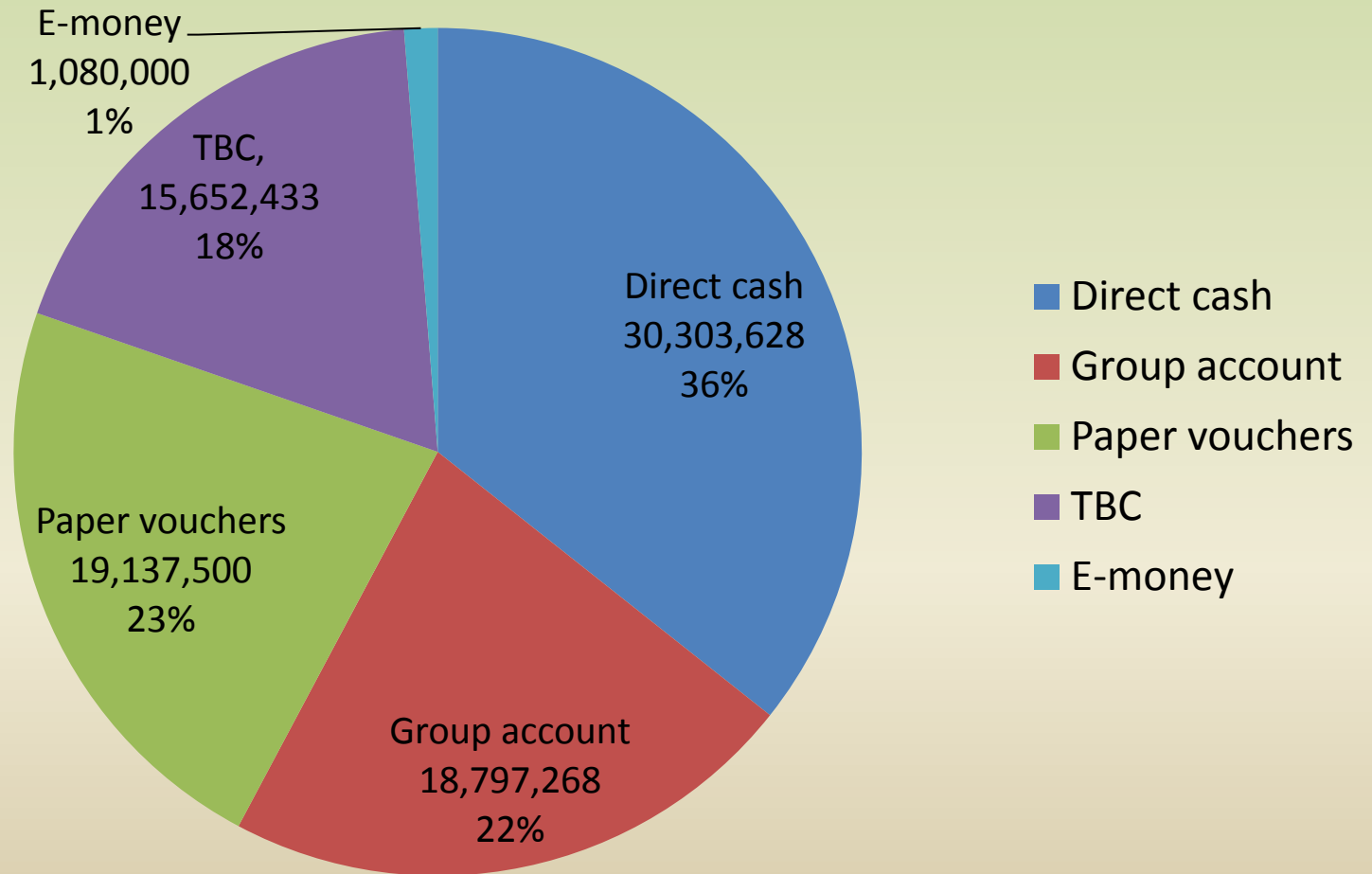
ODXP
WINGS figures as of 31 December 2010

Country breakdown in the Region (USD)



Delivery instruments by USD in the Region

(current, pending approval/design)



Future cash based programming?

- 2010-11 Management plan approved by EB anticipating some USD300 million in cash transfers (~ 7% of the programme of work).
- Simply extrapolated this is equivalent to some 7 million beneficiaries
- We are already on track to reach this target (at least in terms of planned interventions)
- How much in the next 5 years???